|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Equipment | | Quantity | Cost per Unit | Total Cost |
| PIR motion sensors (Diymall HC) | | 5 | 11.00 | 55.00 |
| Speakers with Mic | | 1 | 60.00 | 60.00 |
| Dell 55” interactive Monitor | | 1 | 12384.83 | 12384.83 |
| Home server | | 1 | 3700.00 | 3700.00 |
| Total Equipment Cost | **16,199.83** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Software | | Quantity | Cost per Month | Yearly Cost |
| Website domain (AWS) | | 1 | 8.33 | 100.00 |
| Django | | 5 | 0.00 | 0.00 |
| React & React native | | 5 | 0.00 | 0.00 |
| Total Software Cost | **100.00** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Service | | Quantity | Cost per day | Total Cost |
| Electrician | | 2 | 915.60 | 1831.20 |
| Handyman | | 4 | 500.00 | 2000.00 |
| Training Cost | |  |  |  |
| Total Service Cost | **3831.20** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Staff Cost | | No. of Staff | Salary per Month | Total Cost |
| UX Designer | | 1 | 130000.00 | 130000.00 |
| Programmer | | 2 | 52000.00 | 104000.00 |
| Software Engineer | | 2 | 120000.00 | 240000.00 |
| Jr. Project Manager | | 1 | 70000.00 | 70000.00 |
| Total Staff Cost | **544,000.00** |